

**CITY OF HOBOKEN  
HUDSON COUNTY, NEW JERSEY  
RESOLUTION TO AMEND BUDGET**

WHEREAS, the local municipal budget for the SFY 2010 was introduced on the 2nd day of December, 2009, and

WHEREAS, the public hearing on said budget will be held as advertised,

WHEREAS, it is desired to amend said introduced budget,

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Hoboken, County of Hudson, that the following amendments to the introduced budget of SFY2010 to be made:

	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>				
Recorded Vote (Insert last names)							
				<u>Absent</u>			
				<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="text-align: center; border-bottom: 1px solid black;">From</th> <th style="text-align: center; border-bottom: 1px solid black;">To</th> </tr> </thead> </table>		From	To
	From	To					
Current Fund - Anticipated Revenues							
General Revenues							
1. Surplus Anticipated		-		500,000.00			
3. Miscellaneous Revenues							
Section A: Local Revenues							
Interest and Cost on Taxes		1,320,930.00		1,291,903.23			
Municipal Court		3,700,275.00		3,740,035.43			
Fees and Permits		237,145.07		393,292.93			
Total Miscellaneous Revenues - Section A		21,751,064.07		21,917,945.59			
Section B: State Aid Without Offsetting Appropriations							
Consolidated Municipal Property Tax Relief Aid		10,648,311.60		10,964,269.00			
Total Miscellaneous Revenues - Section B		14,201,397.60		14,517,355.00			
Total Miscellaneous Revenues		38,827,915.67		39,310,754.69			
5. Subtotal General Revenues		38,827,915.67		39,310,754.69			
6. Amount to be Raised by Taxes:							
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes			60,116,272.01	60,024,966.53			

7. TOTAL GENERAL REVENUES	<u>98,944,187.68</u>	<u>99,835,721.12</u>
Current Fund - Appropriations		
8. General Appropriations		
(A) Operations within "CAPS"		
Mayor		
Salary & Wages	228,989.74	240,989.74
City Council		
Salary & Wages	226,364.10	236,864.10
Clerk		
Salary & Wages	410,591.44	432,591.44
Business Administrator's Office		
Salary & Wages	249,688.67	268,688.67
Other Expenses	13,500.00	20,000.00
Revenue & Finance		
Other Expenses	53,649.00	55,649.00
Information Technology		
Salary & Wages	111,467.56	132,000.00
Municipal Court		
Salary & Wages	1,006,736.21	1,074,737.21
Environmental Services Director		
Salary & Wages	272,694.66	275,694.66
Other Expenses	2,000.00	3,000.00
Parks		
Salary & Wages	584,165.82	654,165.82
Public Properties		
Salary & Wages	727,833.54	777,833.54
Planning Board		
Salary & Wages	119,530.29	126,530.29
Fire		
Salary & Wages	12,379,504.32	13,049,504.32
Total Operations (Item 8A) within "CAPS"	<u>70,614,132.41</u>	<u>71,507,365.57</u>
E Total Operations Including Contingent within "CAPS"	<u>70,614,132.41</u>	<u>71,507,365.57</u>
E Detail:		
Salaries and Wages	38,033,308.00	40,540,486.70
Other Expenses	31,250,824.41	30,966,878.87
9. TOTAL GENERAL APPROPRIATIONS	<u><u>98,944,187.99</u></u>	<u><u>99,835,721.12</u></u>

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for certification of the SFY2010 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in The Jersey Journal in the issue of March 14, 2009 and that said publication contain notice of public hearing on said amendment to be held at the City Hall on March 18, 2009 at 7:00 0'clock p.m.

It is hereby certified that this is a true copy of resolution amending the budget, adopted by the governing body on the 18th day of March 2009.

Certified by me

March 18,2009

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James J Farina  
City Clerk